Orçamento 2027

Mapa XIII - Despesas do Sector Publico Por Classificação Economica

	Administração Central	Autoridades Administrativas Independentes	Instituto Nacional de Previdencia Social	Administração Local	Empresas Publicas e Participadas	Banco de Cabo Verde	TOTAL GERAL
Despesa	**92,343,735,503**	**1,507,575,958**	**12,931,508,798**	**0**	**40,844,653,914**	**4,934,715,569**	**152,562,189,742**
02.01-Despesas com pessoal	36,691,729,595	825,145,674	634,190,793	0	5,237,798,961	923,604,114	44,312,469,137
02.02-Aquisições de bens e serviços	19,207,203,266	526,446,846	391,179,688	0	30,586,391,940	628,506,082	51,339,727,822
02.04-Juros	6,488,226,501	9,788,288	0	0	1,975,605,618	1,612,759,083	10,086,379,490
02.05-Subsídios	3,866,849,984	0	0	0	1,547,258	0	3,868,397,242
02.06-Transferências	10,174,024,912	38,133,222	0	0	14,797,947	0	10,226,956,081
02.07-Benefícios Sociais	12,339,935,043	0	11,590,913,317	0	2,316,753	0	23,933,165,113
02.08-Outras despesas	3,575,766,202	108,061,928	315,225,000	0	3,026,195,437	1,769,846,290	8,795,094,857
Ativos e Passivos	**9,383,872,970**	**191,134,307**	**421,971,680**	**0**	**4,281,503,333**	**457,829,130**	**14,736,311,420**
03.01-Ativos Não Financeiros	9,383,872,970	191,134,307	421,971,680	0	4,281,503,333	457,829,130	14,736,311,420
Total	**101,727,608,473**	**1,701,074,265**	**13,353,480,478**	**0**	**45,126,157,247**	**5,392,544,699**	**167,300,865,162**