



Orçamento 2026

Mapa XIV - Operações Financeiras do Setor Público

	Administração Central	Autoridades Admin. Independentes	Instituto Nacional de Previdência Social	Administração Local	Empresas Públicas e Participadas	Banco de Cabo Verde	Total	% Parcial	%
Receitas							155,370,890,443		
01.01-Impostos	65,700,777,092	0	0		0	0	65,700,777,092	42.286	41.954
01.02-Segurança Social	94,682,456	0	15,197,426,072		0	0	15,292,108,528	9.842	9.764
01.03-Transferências	5,795,222,471	246,279,151	0		0	0	6,041,501,622	3.889	3.858
01.04-Outras Receitas	0	1,620,841,573	3,410,625,230		40,028,406,560	3,356,452,607	48,416,325,970	31.161	30.917
01.04-Outras receitas	19,920,177,231	0	0		0	0	19,920,177,231	12.821	12.72
Ativos Não Financeiros									
03.01-Activos Não Financeiros	1,231,427,917	0	0		0	0	1,231,427,917	100	0.786
Total Receitas	92,742,287,167	1,867,120,724	18,608,051,302	0	40,028,406,560	3,356,452,607	156,602,318,360		100%
Despesas							142,452,775,134		
02.01-Despesas com pessoal	32,935,790,185	778,112,419	665,109,027		2,975,670,368	859,946,848	38,214,628,847	26.826	24.276
02.02-Aquisição de bens e serviços	17,620,921,183	528,746,260	387,564,620		34,093,587,742	540,527,757	53,171,347,562	37.325	33.778
02.04-Juros e outros encargos	6,964,302,518	9,328,223	0		359,631,616	596,325,207	7,929,587,564	5.567	5.037
02.05-Subsídios	1,922,362,757	0	0		0	0	1,922,362,757	1.349	1.221
02.06-Transferências	9,868,372,970	55,997,464	0		0	0	9,924,370,434	6.966	6.305
02.07-Benefícios Sociais	11,515,855,945	0	10,951,835,643		660,647	0	22,468,352,235	15.772	14.273
02.08-Outras Despesas	4,647,942,155	139,040,578	259,962,829		2,467,814,721	1,307,365,452	8,822,125,735	6.193	5.605
Ativos Não Financeiros									
03.01-Activos Não Financeiros	10,199,540,023	129,931,591	421,971,680	0	3,731,547,797	475,936,938	14,958,928,029	100.001	9.504
Total Despesas	95,675,087,736	1,641,156,535	12,686,443,799	0	43,628,912,891	3,780,102,202	157,411,703,163		100%
Saldo Global	-2,932,800,569	225,964,189	5,921,607,503	0	-3,600,506,331	-423,649,595	-809,384,803		
Financiamento	2,932,800,569	-225,964,190	-5,921,607,503	0	3,375,928,424	423,649,595	584,806,895		
03.02-Activos financeiros	1,466,014,550	225,964,190	5,921,607,503	0	3,553,175,560	257,638,080	11,424,399,883		
03.03-Passivos Financeiros	4,398,815,119	0	0	0	6,929,103,984	681,287,675	12,009,206,778		